Water District # 34
Mackay, ID 83251
Budget FY 2023-2024
Updated 2/29/2024

		2023-2024 Actual Expenses	2023 Adopted Budget	2023-2024 Proposed Budget	
1	Watermaster	37,000	37,000	37,000	
2	Water Master Mileage	2,417	10,000	10,000	
3	Clerical / Treasure	23,920	23,920	23,920	
5	Deputy's	13,773	20,000	20,000	
6	Deputy's Mileage	8,443	10,000	10,000	
7	Watermaster Misc, Supplies Etc	143	1,000	1,000	
9	Open Channel Monitoring	7,250	8,000	8,000	
10	Retirement	6,989	8,056	8,056	
11	FICA & Medicare	5,714	7,500	7,500	Medicare and Social Security and Company S.S.
12	Rent & Utilities	4,440	5,000	5,000	
13	Phone	1,925	2,500	2,500	
14	Office Furniture	0	300	300	
15	Office Supplies, Postage, Misc.	1,975	2,000	2,000	
16	Workers Comp. / State Ins. Fund	2,151	4,000	4,000	
18	Computer (Intuit)	2,032	1,200	1,200	
19	Audit	4,000	4,200	4,200	
20	Recharge Spent / Recharge Account	16,667	26,362	26,362	
21	Contingency Fund	0	10,000	10,000	
22	Gauges / USGS (5% to 15% increase)	10,590	12,000	12,000	
23	Leslie Bridge Gage Yearly Fee	5,250	6,000	6,000	
		154,680	**199,038**	**199,038**	
25	**Budget Surplus (Deficit) Checking Rolled Back In**			**62,884**	
26	**2023-2024 Watermaster Tax**			**136,154**	

Proposed cost factor per CFS for 2023-2024 is estimated at: $1.3441016

Water District 34
Fiscal Year March 1st, 2023-Feb. 29th, 2024

Actual Expenses

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Water District 34
Fiscal Year March 1st, 2023- Feb. 29th, 2024
Approved Proposed Budget

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Approved